



HOLT TOWN COUNCIL

	Minutes of the budget meeting of the Holt Town Council on Holt Town Council 22 January 2018 at Holt Community Centre	
	Present: Cllrs M Prior (Chair), Batey, Neech, Payne, Traynier, Wright, 3 Members of the public	
1	Apologies Cllrs Allison, Baker, Hipperson, Moore, Reed, Singleton, Smith	
2	To receive Declaration of Interests No declarations of interest	
	Public participation Limited to three mins per person and 15 mins overall No questions were asked	
3	Budget for the year ending 31 March 2020 The Clerk presented the budget for the coming year. This year we saw the TC taking more control and the benefits of a maintenance team and controlling the verge cutting has provided great improvement for the town. Cllrs Wright and Prior commented that everything is looking tidier. The Clerk explained that as forecasted the tax base had increased and the figure shown of £114,365 represented no increase to individual precept rate. Cllr Neech gave clarification on the anticipated increase of tax base due to the increased house building and referred to his comments last year. With a delay in house building the NNDC grant will be reshuffled and Cllr Prior mentioned that NNDC update the Planning Committee on the annual build forecast and take up. On a proposal by Cllr Traynier, seconded by Cllr Wright the budget was agreed unanimously	
4	Agree Precept for the year ending 31 March 2020 Cllr Batey proposed, seconded by Cllr Payne a small increase of 2.5% in the precept to cover the cost of living, wage increases, electricity increases etc. This was unanimously agreed.	
	Signed M Prior (Mayor) Date	